

**CALCULATION OF STATE SUBSIDY PER STUDENT
2010-11**

Institution	2010-11 Estimated State Appropriation*	2009-10 FTE Enrollment	2009-10 Per Student Subsidy	2010-11 Per Student Subsidy	Percent Change
Austin Peay	\$ 36,579,800	8,003	\$ 4,063	\$ 4,571	12.5%
East Tennessee	63,147,000	11,727	4,740	5,385	13.6%
Middle Tennessee	100,341,200	21,049	4,136	4,767	15.3%
Tennessee State	42,675,200	7,025	5,269	6,075	15.3%
Tennessee Tech	52,778,800	9,057	5,248	5,827	11.0%
University of Memphis	125,595,700	16,792	6,766	7,480	10.6%
Chattanooga	25,395,100	5,987	4,139	4,242	2.5%
Cleveland	11,039,300	2,504	4,459	4,408	-1.1%
Columbia	14,216,300	3,569	4,075	3,984	-2.2%
Dyersburg	7,759,000	2,213	3,919	3,507	-10.5%
Jackson	13,237,400	3,313	4,144	3,996	-3.6%
Motlow	11,077,100	3,353	3,328	3,303	-0.7%
Nashville	16,488,000	5,154	3,258	3,199	-1.8%
Northeast	13,345,800	4,231	3,208	3,154	-1.7%
Pellissippi	22,127,900	6,695	3,350	3,305	-1.3%
Roane	19,294,700	4,227	4,551	4,564	0.3%
Southwest	40,236,600	8,465	4,972	4,753	-4.4%
Volunteer	19,416,300	5,501	3,707	3,529	-4.8%
Walters	19,698,100	4,780	4,229	4,121	-2.5%
UT Chattanooga	46,449,400	9,116	4,657	5,095	9.4%
UT Knoxville	205,807,200	24,214	6,874	8,499	23.6%
UT Martin	33,286,500	6,714	4,449	4,958	11.4%
ETSU College of Medicine	29,216,200	253	110,720	115,479	4.3%
UT College of Medicine	64,135,200 **	615	101,932	104,285	2.3%
UT Memphis	59,076,300	3,389	15,711	17,432	11.0%
UT College of Vet Medicine	17,306,600	484	36,530	35,757	-2.1%
UT Space Institute	9,205,400	88	82,910	104,607	26.2%
Technology Centers	54,370,700	13,925	4,040	3,905	-3.3%
Average Four-Year Subsidy	\$ 6,215				
Average Two-Year Subsidy	\$ 3,889				
Average Specialized Subsidy	\$ 37,055				

*Included in the State Appropriation amounts are funds for Centers of Excellence, Centers of Emphasis, and each institution's estimated allocation of the appropriation for the fee waiver and discount programs.

**Includes \$14,725,000 which is appropriated to UT Memphis but allocable to College of Medicine activities.